LibOCon Almería
Opening Session
ALMERÍA
September 11, 2019
José Antonio Martínez
IT Coordinator for the University of Almería
Marina Latini
Chairwoman, TDF
Florian Effenberger
Executive Director, TDF
Thanks
University of Almería
Club de Cacharreo
Thanks to Conference Sponsors

CIB

Adfinis SYGroup

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Collabora Productivity

Red Hat
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- Julián García Donaire
- Maria Del Mar
- Rubén Gómez Antolí
- José Juan Sánchez Hernández
- Victor Suarez García
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  Foundation Coordinator
- Christian Lohmaier
  Release Engineer
- Xisco Fauli
  Quality Assurance
- Ilmari Lauhakangas
  Development Marketing
- Guilhem Moulin
  Infrastructure
- Olivier Hallot
  Documentation
- Heiko Tietze
  User Experience
- Mike Saunders
  Marketing
- Italo Vignoli
  Marketing
● Conference agenda and venue map are on conference website
  https://conference.libreoffice.org

● During the conference we will take pictures of participants, which will be
  used on TDF web properties (web & blogs), on social media (Twitter and
  LinkedIn) and on TDF Annual Report

● If you have food related issues which have not been communicated before,
  please do it now (i.e. intolerances, allergies, etc.)

● Speakers, remember to send your slides for publication on the website to
  Sophie (sophi@libreoffice.org) or Italo (italo@libreoffice.org)
The Lightning Talk session is scheduled for Friday, September 13, at 2:30PM in the Auditorium, just before the Closing Session.

People interested in presenting their Lightning Talk should send their slides to Thorsten Behrens (thb@libreoffice.org) at least one hour in advance over the scheduled time (so, on Friday 13, by 1:30PM).

After the conference, the same slides should be sent either to Sophie (sophi@libreoffice.org) or to Italo (italo@libreoffice.org), for publication on the website.
Communication Channels

- Telegram group: **LibOCon 2019 Discussions** (bridged to IRC)
- Telegram broadcast channel: **LibOCon 2019 Announcements**
- Mailing list: **conference@global.libreoffice.org**
Annual Report
TDF Sources of Income in 2018

- 66% Donations PayPal
- 30% Donations Credit Cards
- 2% Donations through SPI
- 2% AB Members Fees
- Other Income
TDF Expenses in 2018

- Depreciation/Investments: 3%
- Employees/Freelancers: 14%
- Community/Events: 19%
- Projects/Tenders: 56%
- Other Expenses: 7%
The Document Collective
Stimulating the LibreOffice Economy

Simon Phipps (on behalf of The Document Foundation Board)
Presented at the LibreOffice Conference 2019
• “Community of ODF Spec Maintainers”
• First crowdfunded open standards project
• Seeded by TDF at the end of 2017
• Since also funded by Microsoft, Collabora, CIB, the UK Government & the European Commission
• Paying for an editor to finish ODF 1.3 using the work of the great TC contributors
• Committee Draft approved September 9
TDF faces challenges engaging in commercial activity

This especially affects engaging our community:
- Spending donations on development is hard
- Addressing CoI of community members is hard

App Stores challenge TDF on multiple levels
- Operating as an AppStore vendor is contractually hard
- App stores intermediate TDF and eliminate donations

A full "Mozilla" strategy is undesirable
• We will form a community benefit company to serve TDF’s community
• Primary commercial activities that complement the community’s work
• Secondary effects that grow the market for TDF’s software and reduce operational complexity for TDF
• Self-funded after a startup phase, but always with TDF backing until there is a surplus
• Any surplus donated to TDF
• No beneficial owner.
• Bylaws directing the business to benefit TDF's community and mission.
• Small (3-5) self-sustaining Board bootstrapped by appointees of founding stakeholders.
• Incorporated using a regulated vehicle such as CIC or equivalent.
• Possibly an impeachment mechanism (e.g. via TDF Trustee supermajority endorsed by TDF Board supermajority, or a trademark rule) allowing a reboot
User Feature Market: Operation

- Bugzilla plug-in allows user to "buy this bug"
- Only available to individuals at launch
  - May make available to SMEs via qualifying registration
- Minimum donation level will be set by TDC
- "Purchase" lists the bug on TDC Market
  - User encouraged to promote on social media
  - Further donations then sought from users
- TDC will match donations from AppStore income
User Feature Market: Admin

- TDC PM will price each new “bug”
  - Infeasible “bug” removed from market & donations returned
- Approved implementors bid for contract
- TDC PM manages price, list of qualifying bids
- When donations match price AND at least one qualifying bid, contract awarded
- TDC PM manages contract
Next Steps: Initiate Entity

• “Incorporation” decision – at Sept ’19 meeting
  – “Make It So” moment at LibOCon Almería
  – Will vote into existence at next Board after LibOCon
  – Seeking community feedback on proposal
  – Suggestions welcome for the bootstrap Board
Next Steps: App Stores

- Agree trademark license
  - Exclusive use of “LibreOffice” in app stores

- Commission packages from vendors
  - Initially use existing “LibreOffice Vanilla” vendors
  - Agree rolling contracts

- Place packages in Windows, Mac app stores
  - Price around €15 per Collabora A/B testing
  - Software still available for no charge at libreoffice.org
  - Purchase covers all updates of same major version
The Board RESOLVES to start creation of The Document Collective (TDC) by taking the following acts:

- Broadly, to implement the concepts in the Board's Document "The Document Collective' version 0.4
- Appoint a transitional leadership Group comprising Simon Phipps, Eike Rathke, Michael Meeks, Thorsten Behrens, and/or other volunteers TBD...
- Direct the Group to sign an agreement with Public Software CIC hosting TDC as an unincorporated association
- Allocate a loan of €50000 to be requested incrementally as needed by Public Software CIC for TDC when the Group so directs, to be returned once a surplus is available and at the Group's discretion concerning timing and portioning, with the addition of 3% annual interest.
- Grant Public Software CIC a trademark license for "LibreOffice" when used in the context of an online application software store
- Direct the Group to initiate availability of LibreOffice for Mac OS and Windows through the appropriate app stores for an appropriate fee
- Request the Group to take over making available Impress Remote and LibreOffice Viewer if each or either proves appropriate for TDC
- Direct the Group to commission a mechanism to spend TDC's income surplus in the manner agreed by the Board's Document
- Direct the Group to plan for the transfer of all TDC activities and liabilities to an independent legal entity as soon as practical, with governance implementing the concepts in the Board's Document.
State of the Project
Some Numbers & Trends
LibreOffice Users Estimate

In term of number of users worldwide, we provide the following estimate based on a global number of PC users between 2 and 3 billion (90% Windows, 8% macOS, 2% Linux):

- 100% of desktop Linux users (between 40 and 60 million)
- 10% of desktop Windows users (between 180 and 270 million)
- 10% of desktop macOS users (between 16 and 24 million)

So, we pick the lower figure of 236 million users worldwide, and we further reduce it to 200 million users worldwide to account for some duplications.
# Top 20 Code Committers in 2019

<table>
<thead>
<tr>
<th>Name</th>
<th>Commits</th>
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<tbody>
<tr>
<td>Caolán McNamara</td>
<td>1204</td>
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<tr>
<td>Andrea Gelmini</td>
<td>962</td>
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<tr>
<td>Noel Grandin</td>
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<tr>
<td>Stephan Bergmann</td>
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<td>Miklos Vajna</td>
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<tr>
<td>Tor Lillqvist</td>
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<td>Mike Kaganski</td>
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<td>Tomaž Vajngerl</td>
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<td>Andreas Kainz</td>
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<td>Olivier Hallot</td>
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<td>Jens Carl</td>
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<td>Michael Meeks</td>
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<td>Samuel Mehrbrodt</td>
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<td>Jan Holesovsky</td>
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<td>Michael Stahl</td>
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<td>Jan-Marek Glogowski</td>
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<td>Henry Castro</td>
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<td>Xisco Fauli</td>
<td>131</td>
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<tr>
<td>Matteo Casalin</td>
<td>127</td>
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Bug Submitters by Affiliation in 2019

92%

Volunteers
Collabora
Apache Volunteer
CIB
Nou & Off
Munich
TDF
RedHat
Linagora
Canonical
SUSE
1and1
Assigned
IBM
Igalia
<table>
<thead>
<tr>
<th>Name</th>
<th>Submissions</th>
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<tr>
<td>NISZ LibreOffice Team</td>
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<td>Telesto</td>
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<td>Xisco Faulí</td>
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<td>Nicolas Christener</td>
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<td>Roman Kuznetsov</td>
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<td>Aron Budea</td>
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<td>Regina Henschel</td>
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<tr>
<td>Robert Großkopf</td>
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<td>Buovjaga</td>
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<td>Adalbert Hanßen</td>
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<td>Thorsten Wagner</td>
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<td>Ratslinger</td>
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<td>Mike Kaganski</td>
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<td>Grantler</td>
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<td>JohnSUN</td>
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Visits to Download Page by Device

- Desktop: 90%
- Unknown: 9%
- Smartphone: 1%
- Tablet: Phablet: Others
Visits to Download Page by Search Engine

- Google: 77%
- Yandex: 19%
- Bing: 3%
- Baidu: 1%
- DuckDuckGo: 1%
- Others: 1%
Visits to Download Page by OS

- Windows: 83%
- Unknown: 3%
- Mac: 5%
- GNU/Linux: 9%
- Android: 1%
- iOS: 1%
- Chrome OS: 1%
- Other: 1%
Map of Visits to Download Page

Visitor Map

20,468,741 visits
Visits to Download Page by Continent

- Europe: 60%
- North America: 16%
- South America: 11%
- Asia: 10%
- Africa: 16%
- Oceania: 1%
- Central America: 1%
- Unknown: 1%
- Antarctica: 1%
Visits to Download Page by European Countries

- Germany: 16%
- France: 16%
- Russia: 11%
- Italy: 10%
- Spain: 9%
- Portugal: 8%
- Poland: 7%
- United Kingdom: 3%
- Finland: 3%
- Netherlands: 3%
- Czechia: 2%
- Austria: 2%
- Switzerland: 2%
- Ukraine: 1%
- Belgium: 1%
- Hungary: 1%
- Sweden: 1%
- Greece: 1%
- Romania: 1%
- Others: 3%

The pie chart represents the proportion of visits to the download page by European countries.
Visits to Download Page by American Countries

- United States: 30%
- Brazil: 4%
- Canada: 16%
- Argentina: 4%
- Mexico: 4%
- Colombia: 2%
- Chile: 2%
- Venezuela: 2%
- Uruguay: 2%
- Peru: 2%
- Ecuador: 2%
- Costa Rica: 2%
- El Salvador: 2%
- Guatemala: 2%
- Paraguay: 2%
- Dominican Republic: 2%
- Other: 39%
Visits to Download Page by Asian Countries

- Japan: 26%
- India: 15%
- Taiwan: 9%
- China: 8%
- Turkey: 5%
- Indonesia: 4%
- Philippines: 4%
- Saudi Arabia: 3%
- South Korea: 3%
- Thailand: 3%
- Hong Kong SAR China: 3%
- Malaysia: 2%
- Singapore: 2%
- Vietnam: 2%
- Iran: 2%
- Kazakhstan: 2%
- Pakistan: 2%
- United Arab Emirates: 2%
- Others: 15%
Visits to Download Page by Pacific Countries

- Australia: 77%
- New Zealand: 16%
- New Caledonia: 3%
- French Polynesia: 2%
- Others: 2%

Countries:
- Australia
- New Zealand
- New Caledonia
- French Polynesia
- Guam
- Fiji
- Northern Mariana Islands
- Vanuatu
- Solomon Islands
- Samoa
- Tonga
- Kiribati

Others
Google Trends 90 Days

Interest over time

Compared breakdown by region

1. Brazil
2. Czechia
3. Slovakia
4. Estonia
5. Bulgaria

Color intensity represents percentage of searches. Learn more.
2020
LibreOffice @ 10
Free Office Suite @ 20
10/20 Anniversary Project

- Logo for 10/20 Project
- Dedicated 10/20 Anniversary Swag
- TDF/LibreOffice at FOSS Conferences
- Fundraising for 10th Anniversary Project
- Book about History of LibreOffice

- July 19, 2020: Free Office Suite @ 20
- September 28, 2020: LibreOffice @ 10
Questions ?